

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Community Planning &
Development
For reading: February 16, 2010

CLERK'S OFFICE

APPROVED

3-2-10

Date: _____

ANCHORAGE, ALASKA

AR No. 2010-48

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE**
3 **SULLIVAN ARENA CAPITAL RESERVE ACCOUNT (FUND 401) FOR CAPITAL**
4 **IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE OFFICE OF**
5 **COMMUNITY PLANNING AND DEVELOPMENT.**
6

7
8 WHEREAS, the Major Municipal Facilities have management agreements with
9 provisions for capital reserve accounts for capital equipment purchases, capital
10 renovations and capital improvements; and
11

12 WHEREAS, the George M. Sullivan Arena, opened in February 1983, now needs
13 updating to allow the building to continue to be used as a mainstay for both a sports
14 and entertainment venue into the 21st century; and
15


16 WHEREAS, there has been sufficient Capital Reserve Account revenues collected
17 to fund the proposed 2010 Major Facility Capital Reserve Account for capital
18 improvements; now, therefore,
19

20 **THE ANCHORAGE ASSEMBLY RESOLVES:**
21

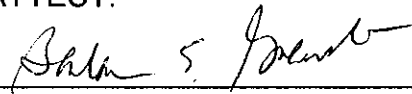
22 **Section 1.** The sum of Three Hundred Fifty Thousand Dollars (\$350,000) is hereby
23 appropriated from the Sullivan Arena Capital Reserve Account (Fund 401) for the
24 capital improvements at the George M. Sullivan Arena in the Office of Community
25 Planning & Development.
26

27 **Section 2.** This resolution shall be effective immediately upon passage and
28 approval by the Assembly.
29

30 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of
31 March, 2010.
32

33
34 
35
36 Chair of the Assembly

36 ATTEST:

37 
38
39 Municipal Clerk
40

41 **Department of Appropriation:**
42 Office of Community Planning & Development \$350,000.00

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 92-2010

Meeting Date: February 16, 2010

1 From: MAYOR

2
3 Subject: A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY
4 THOUSAND DOLLARS (\$350,000) FROM THE SULLIVAN ARENA
5 CAPITAL RESERVE ACCOUNT (FUND 401) FOR CAPITAL
6 IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE
7 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.
8

9
10 Management agreements for each of the Major Municipal Facilities, to include the
11 George M. Sullivan Arena, provide for year-end profits to be deposited into a
12 reserve account established within Areawide General CIP Fund 401 to: (1) replace
13 equipment that is lost, destroyed, or otherwise rendered unusable during the normal
14 course of operations; (2) pay the cost for planned future renovations or
15 improvements; or (3) repair damages or losses caused by catastrophic occurrences.
16

17 The George M. Sullivan Arena, opened in February 1983, now needs updating to
18 allow the building to continue to be used as a mainstay for both a sports and
19 entertainment venue into the 21st century. Major upgrading of the lounges located in
20 both the northeast and southeast corners of the Sullivan Arena are planned in 2010.
21 Anticipated costs for these renovations are estimated to be \$300,000.
22

23 An additional \$50,000 is being asked for to cover any emergency repairs as
24 required. With the age of the building, many of the components used have reached
25 their end of useful life or have begun to fail and require repair or replacement
26 immediately. Funding needs to be available to perform these repairs at a moments
27 notice.
28

29 The Facility Manager, working with the Maintenance & Operations Department and
30 the Office of Community Planning & Development recommends this appropriation
31 for the above mentioned projects.
32

33 Revenue:

Account Number	Description	Amount
401-1628-9534-162821-BP2010	Contracted Services	\$350,000

34
35
36

37 Expenses:

Account Number	Description	Amount
401-1628-5202-162821-BP2010	Bldg. Improvements >\$49,999	\$300,000
401-1628-5602-162821-BP2010	Bldg. Improvements <\$50,000	\$50,000

38
39
40
41

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE SULLIVAN ARENA CAPITAL RESERVE ACCOUNT (FUND 401) FOR CAPITAL IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

Prepared by: Debra Fitzgerald, Office of Community Planning & Development
Approved by: Greg Jones, Executive Director, Office of Community Planning & Development
Fund certification: Lucinda Mahoney, CFO
401-1628-9534-162800-BP1998 \$350,000
(Sullivan Arena Capital Reserve Account)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008655

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE

Title: SULLIVAN ARENA CAPITAL RESERVE ACCOUNT (FUND 401) FOR CAPITAL IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

Author: fitzgeraldl

Initiating Dept: OCPD

Date Prepared: 1/27/10 12:26 PM

Assembly Meeting Date: 2/16/10 12:00 AM

Public Hearing Date: 3/2/10 12:00 AM

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/5/10 9:42 AM	Exit	Joy Maglaqui	Public	008655
MuniManager_SubWorkflow	2/5/10 9:42 AM	Approve	Joy Maglaqui	Public	008655
Finance_SubWorkflow	2/4/10 2:54 PM	Approve	Lucinda Mahoney	Public	008655
OMB_SubWorkflow	2/1/10 3:47 PM	Approve	Cheryl Frasca	Public	008655
OCPD_SubWorkflow	2/1/10 3:24 PM	Approve	Tawny Klebesadel	Public	008655
FundsAppropWorkflow	2/1/10 2:40 PM	Checkin	Debra Fitzgerald	Public	008655
OMB_SubWorkflow	2/1/10 1:00 PM	Reject	Cheryl Frasca	Public	008655
OCPD_SubWorkflow	1/29/10 10:45 AM	Approve	Tawny Klebesadel	Public	008655
FundsAppropWorkflow	1/28/10 4:34 PM	Checkin	Debra Fitzgerald	Public	008655
OCPD_SubWorkflow	1/28/10 3:32 PM	Reject	Tawny Klebesadel	Public	008655
FundsAppropWorkflow	1/27/10 4:22 PM	Checkin	Debra Fitzgerald	Public	008655
OCPD_SubWorkflow	1/27/10 12:53 PM	Reject	Tawny Klebesadel	Public	008655
FundsAppropWorkflow	1/27/10 12:31 PM	Checkin	Debra Fitzgerald	Public	008655